

**Louisville Metro Council
Appropriations, NDFs and CIFs
Final Agenda**

Meeting Date: 10/16/2008

Meeting Time: 5:00 PM

Location: 3rd Floor, City Hall

Members Roll Call:

(D) - Dan Johnson (21)*	(R) - Kevin Kramer (11)	(D) – Rick Blackwell (12)
(D) - Vicki Welch (13)	(D) - Marianne Butler (15)	(R) - Robin Engel (22)
(R) - Doug Hawkins (25)*		

* Denotes the Committee Chair(s)

Special Items For Discussion

1- [District 9 Travel Request - National Foundation for Woman Legislators, Inc.](#)

Pending Legislation

2- [O-192-10-08 AN ORDINANCE APPROPRIATING \\$5,100 FROM THE DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO DEPARTMENT OF PUBLIC WORKS AND ASSETS TO REMOVE TREES ON APPEGATE LANE.](#)

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

3- [O-199-10-08 AN ORDINANCE APPROPRIATING \\$2,100 FROM THE DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE CHILD CONNECTION, INC. TO CONDUCT THE STRANGER SAFETY PROGRAM IN VARIOUS ELEMENTARY AND MIDDLE SCHOOLS IN JEFFERSON COUNTY, WHICH RECEIVED \\$22,750 FROM THE LOUISVILLE METRO COUNCIL ON SEPTEMBER 11, 2008.](#)

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

4- [O-200-10-08 AN ORDINANCE APPROPRIATING A TOTAL OF \\$5,800 WITH \\$3,600 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS \(NDF\) AND \\$2,200 FROM DISTRICT 8 NDF, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE BREAKING NEW GROUNDS, INC. FOR FACILITATION FEES AND EXPENSES TOWARD THE CREATION OF A SUSTAINABLE LOUISVILLE PROGRAM.](#)

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Tina Ward-Pugh

Tom Owen

5-

O-191-10-08 AN ORDINANCE APPROPRIATING \$18,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 EACH FROM DISTRICTS 4 AND 1; \$2,000 EACH FROM DISTRICTS 21 AND 3; AND \$1,000 EACH FROM DISTRICTS 2, 6, 13, AND 15, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO PROJECT ONE, INC. TO PROVIDE JOB TRAINING FOR UP TO 1000 STUDENTS, AGES 13-19, IN THE LOUISVILLE METRO AREA.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

David Tandy

Judy Green

Dan Johnson

Barbara Shanklin

George Unseld

Vicki Welch

Marianne Butler

Mary C. Woolridge

6-

O-194-10-08 AN ORDINANCE APPROPRIATING \$6,500 FROM THE DISTRICT 22, 20, 13 AND 1 NEIGHBORHOOD DEVELOPMENT FUNDS, IN THE AMOUNTS OF \$3,500, \$500, \$500 AND \$2,000, RESPECTIVELY, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO STAGE ONE: THE LOUISVILLE CHILDREN'S THEATRE, INC. FOR THE STAGE ONE TICKET SUBSIDY PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Judy Green

Robin Engel

Stuart Benson

Vicki Welch

7-

O-190-10-08 AN ORDINANCE APPROPRIATING \$11,800 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 FROM DISTRICT 4; \$2,000 FROM DISTRICTS 1 AND 3; \$1,000 FROM 2; \$500 EACH FROM DISTRICTS 5, 13, AND 25; AND \$300 FROM DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO BROWN COMMUNITY CENTER, INC. TO PROVIDE OPERATING EXPENSES FOR COMMUNITY ACTIVITIES AND EVENTS IN THE LOUISVILLE METRO AREA, SUCH AS TUTORIAL PROGRAMS FOR YOUTH, MEETING SITE FOR ALCOHOLICS ANONYMOUS, ELIJAH'S KITCHEN, AND UNITYFEST.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

David Tandy

Mary C. Woolridge

Vicki Welch

Doug Hawkins

Dan Johnson

Judy Green

Barbara Shanklin

Cheri Bryant Hamilton

- 8- [O-193-10-08 AN ORDINANCE APPROPRIATING \\$1,000 FROM THE DISTRICT 22 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE BLUE APPLE PLAYERS, INC. TO FUND PERFORMANCES IN LOUISVILLE METRO AREA ELEMENTARY SCHOOLS, WHICH RECEIVED \\$73,800 FROM THE LOUISVILLE METRO COUNCIL IN ORDINANCE NO. 146, SERIES 2008.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robin Engel
- 9- [NDF101608MP01 - \\$3,500 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR SOUTHWICK COMMUNITY CENTER EVENT EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Judy Green
- 10- [NDF101608WIGTPm - \\$4,500 TOTAL FROM THE 1ST, 2ND, 4TH & 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO WOW! I GOT THE POWER, INC. FOR PROGRAM EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Barbara Shanklin
David Tandy
George Unseld
Judy Green
- 11- [NDF101608JFm - \\$5,000 TOTAL FROM THE 1ST, 2ND, 3RD, 4TH, 5TH, 6TH & 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO JUNETEENTH FESTIVAL, INC. FOR JUNETEENTH LEGACY THEATRE PROGRAM EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Barbara Shanklin
Cheri Bryant Hamilton
David Tandy
George Unseld
Jim King
Judy Green
Mary C. Woolridge
- 12- [NDF101608DON04 - \\$1,108 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR COMMUNITY EVENT EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: David Tandy

- 13- [NDF101608DON05 - \\$128.14 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR ANNUAL REGIONAL NEIGHBORHOOD NETWORK CONFERENCE/DELEGATE EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Cheri Bryant Hamilton
- 14- [CIF101608PARC09 - \\$2,241.40 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PARKING AUTHORITY OF RIVER CITY \(PARC\) FOR REPAIR & RE-STRIPING OF PUBLIC PARKING AREAS ALONG FRANKFORT AVENUE.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tina Ward-Pugh
- 15- [NDF101608VSLL12 - \\$4,900 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO VALLEY SPORTS LITTLE LEAGUE, INC. FOR PROGRAM EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Rick Blackwell
- 16- [CIF101608ED12 - \\$36,000 FROM THE 12TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO ECONOMIC DEVELOPMENT FOR TRASH RECEPTACLES, BENCHES, CONCRETE PADS TO BE PLACED ALONG DIXIE HIGHWAY, SOUTHWEST GOVERNMENT CENTER & SEVERAL PLAYGROUNDS IN DISTRICT 12.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Rick Blackwell
- 17- [NDF101608ES13 - \\$500 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO ELDERSERVE, INC. FOR PROGRAM EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Vicki Welch
- 18- [NDF101608WPAm - \\$2,000 TOTAL FROM THE 15TH & 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO WILDER PARK ASSOCIATION, INC. FOR PROGRAM EXPENSES.](#)
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Dan Johnson
Marianne Butler
- 19- [NDF101608LMPD25 - \\$252.72 FROM THE 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT/3RD DIVISION FOR COMMUNITY EVENT EXPENSES.](#)

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Doug Hawkins

20-

[CIF101608ED25 - \\$29,000 FROM THE 25TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO ECONOMIC DEVELOPMENT FOR CONTINUED FUNDING FOR PROJECT 48, BEAUTIFY THE NORTHEAST CORNER OF STONESTREET ROAD & DIXIE HIGHWAY IN THE FY08 BUDGET. THE ORIGINAL FUNDING SOURCE WAS CIF IN THE AMOUNT OF \\$15,000. TOTAL PROJECT HAS NOW BEEN ESTIMATED AT \\$40,000. THE ADDITIONAL \\$29,000 WILL BE REALLOCATED FROM FY06 CIF PROJECT 37 FOR PAVING/REPAIR TO STREETS IN DISTRICT 25.](#)

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Doug Hawkins

21-

[O-160-08-08 AN ORDINANCE APPROPRIATING \\$15,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS. \\$5,000 FROM DISTRICTS 12 AND 21, \\$4,000 FROM DISTRICT 13 AND \\$1,000 FROM DISTRICT 15, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE HOLY ROSARY FOUNDATION, INC., FOR EXPENSES RELATING TO THE KENTUCKY DERBY FESTIVAL RAMBLE FOR THE ROSES.](#)

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Dan Johnson
Marianne Butler
Rick Blackwell
Vicki Welch

22-

[O-178-09-08 AN ORDINANCE APPROPRIATING THE SUM OF \\$10,000 FROM THE DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO WOMEN 4 WOMEN, INC. FOR THE 'FINANCE 4 HER' PROJECT.](#)

Status: In Committee - Tabled
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Ellen Call

23-

[O-184-09-08 AN ORDINANCE APPROPRIATING \\$5,700 FROM THE DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. TO RANGELAND ELEMENTARY SCHOOL FOR WRITING WORKSHOPS TO PROMOTE WRITING AND READING AND TO PURCHASE THE MAX GRAPHICS MACHINE TO CREATE AWARDS, DECALS, AND PLAQUES. \(MISSING PAPERWORK\)](#)

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Barbara Shanklin

24-

[O-133-07-08 AN ORDINANCE APPROPRIATING A TOTAL OF \\$18,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS; \\$5,000 EACH FROM DISTRICTS 1, 3 AND 5; \\$1000 EACH FROM DISTRICTS 2, 4 AND 6 TO METRO PARKS FOR EXPENSES ASSOCIATED WITH THE ANNUAL LOUISVILLE DEFENDER'S WEST LOUISVILLE APPRECIATION FESTIVAL. \(MISSING PAPERWORK\)](#)

Status: In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Barbara Shanklin
Cheri Bryant Hamilton
David Tandy
George Unseld
Judy Green
Mary C. Woolridge

25-

[CIF101608PW21 - \\$25,000 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR DEBRIS REMOVAL IN VARIOUS LOCATIONS OF DISTRICT 21.](#)

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson

[APPROPRIATIONS AGENDA VIEW ONLY](#)